

Government of India
Ministry of Rural Development
Department of Drinking Water Supply

6th Floor, 11th Block
CGO Complex, Lodhi Road
New Delhi – 110003

DO.No. W.11013/2/2008-CRSP
31th March, 2009

Dear *Sur*,

Kindly refer to the D.O. letter dated 28th February, 2009 by Shri T.M.Vijay Bhaskar, Joint Secretary, Department of Drinking Water Supply enclosing a copy of the **new fund release procedure under the Total Sanitation Campaign**. Subsequently the new procedure was discussed with State Secretaries i/c of Rural Sanitation in a meeting held on 17th March, 2009. Minutes of the meeting are enclosed.

In pursuance of a request made in that meeting, State Governments have now been authorized vide letter No. 11013/2/2008-CRSP dated 24/03/2009 to transfer funds from one district to another subject to certain conditions and under intimation to DDWS. A copy of the letter may also be seen on our website www.ddws.gov.in under the section 'Whats New'.

Most of the states have welcomed the new fund release procedure. In this meeting a draft template for Annual Implementation Plan was also discussed. It was felt that since in this year the time available is short, a simplified template for Annual Implementation Plan may be prescribed so as to enable early release of funds in the next financial year.

Accordingly a simplified template for preparation of the Annual Implementation plan is enclosed. **You are requested to kindly send the filled-up template for Annual Implementation Plan-2009-10 by 15th April, 2009 preferably through TSC co-ordinator** positively so that meetings of Plan Approval Committee could be held and funds released early in the financial year.

The tentative schedule of meetings of the Plan Approval Committee is given in the table below.

Date	Forenoon 11a.m.- Names of States/UTs	Afternoon 3 pm - Names of States/UTs
20/04/2009		Haryana, Kerala, Himachal Pradesh
21/04/2009	Punjab, Maharashtra, Karnataka, U.P.	M.P., Orissa, Tamilnadu, J & K, Jharkhand
22/04/2009	Goa, D & N Haveli, Rajasthan, West Bengal, Bihar	Chattisgarh, Uttarakhand, Gujarat, Andhra Pradesh
23/04/2009	Mizoram, Sikkim, Tripura, Manipur, Nagaland	Assam, Arunachal Pradesh, Meghalaya, Pondicherry

You are requested to personally be present in the meeting of the PAC for consideration of your State AIP.

With regards,

Yours faithfully,


(Vijay Mittal)
Director (CRSP)
Tel: 011-24364427

To

**State Secretaries in charge of Rural Sanitation
All States/UTs**

Copy to
State Coordinators, Total Sanitation Campaign of all States/UTs with a similar request

Copy to: PPS to Secretary (DWS) and PS to Joint Secretary(S & A)

**TEMPLATE FOR FURNISHING TSC
ANNUAL IMPLEMENTATION PLAN(AIP)-2009-10**



**Rajiv Gandhi National Drinking Water Mission
Department of Drinking Water Supply
Ministry of Rural Development
Government of India**

Introductory Note

A meeting of State Secretaries in charge of Sanitation was called on 17th March, 2009. Some State Secretaries while welcoming the new fund release procedure, stated that because of the preoccupation of the administrative machinery with the General Elections it would not be possible to prepare GP, block level plans and consolidate them upwards. Such plans could only be submitted by July, August 2009. The suggested time schedule could also not be adhered to this year because the new guidelines were prepared only in March. Therefore they suggested that plans be prepared at District level and consolidated for the State. The other items in the suggested template need not be obtained for 2009-10.

In the light of this suggestion a simplified template is now prepared for use for AIP 2009-10 only.

The main objectives of the Annual Implementation Plan (AIP) are

- ⊕ to guide the SWSM/DWSM, NGOs and PRIs in the implementation of the programme in concerned year
- ⊕ to ensure monthly and quarterly monitoring of physical and financial progress during the course of the financial year vis-à-vis the planned activities included in it and the objectives of TSC

The Annual Implementation Plan 2009-10 should include the following:

- ⊕ Report on the progress made by the State in achieving the objectives of TSC,
- ⊕ A Plan of activities with physical and financial estimates under each component of the TSC for the year 2009-10 in two parts
 - a) Part A - districts which have utilized more than 60% of Central and proportionate State share and are eligible for release of next instalment as per the proposal.
 - b) Part B – districts which are likely to utilize more than 60% of Central and proportionate State share and will become eligible for release of next instalment during the financial year.