

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (ARWSP) DURING 2004-2005

(Rs.in lakh)

Sl. No.	State/UT	Month Code	CENTRAL SECTOR (ACCELERATED RURAL WATER SUPPLY PROGRAMME)											
			Opening balance as on 1.4.2004*	Allocation ARWSP-Normal	Releases			Total Availability of funds (4+8)	Expenditure Reported by State/UT			Exp. on SC/ST as %age of total exp.	Exp. as %age of Available of funds	Exp. as %age of Allocation
					ARWSP (Normal)	Natural Calamities	Total (6+7)		Total	SC	ST			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANDHRA PRADESH	03	0.00	13084.00	13084.00	2658.00	15742.00	15742.00	14808.00	2126.00	897.00	20.41	94.07	113.18
2	ARUNACHAL. PRADESH	03	820.94	6125.00	6125.00	700.00	6825.00	7645.94	7645.94	0.00	7645.94	100.00	100.00	124.83
3	ASSAM	03	2304.06	10331.00	8782.62	783.00	9565.62	11869.68	11596.82	0.00	0.00	0.00	97.70	112.25
4	BIHAR	03	1562.69	7405.00	7400.03	1541.00	8941.03	10503.72	4388.42	1535.95	0.00	35.00	41.78	59.26
5	CHHATTISGARH	03	0.00	2663.00	2269.80		2269.80	2269.80	1646.86	0.00	0.00	0.00	72.56	61.84
6	GOA	03	551.33	121.00	0.00		0.00	551.33	551.33	13.39	1.94	2.78	100.00	455.64
7	GUJARAT	03	0.00	6623.00	6623.00		6623.00	6623.00	6623.00	642.15	1284.29	29.09	100.00	100.00
8	HARYANA	03	0.00	1974.00	1974.00		1974.00	1974.00	1974.00	413.01	0.00	20.92	100.00	100.00
9	HIMACHAL PRADESH	03	87.48	5427.00	5427.00		5427.00	5514.48	4135.46	851.68	0.00	20.59	74.99	76.20
10	J & K	03	4520.61	12502.00	12500.00		12500.00	17020.61	13123.13	820.00	2380.32	24.39	77.10	104.97
11	JHARKHAND	03	793.46	2949.00	1859.83	893.00	2752.83	3546.29	835.84	0.00	0.00	0.00	23.57	28.34
12	KARNATAKA	03	0.00	10046.00	10045.89	900.00	10945.89	10945.89	10597.00	1745.32	387.89	20.13	96.81	105.48
13	KERALA	03	0.00	3946.00	3946.00	455.00	4401.00	4401.00	4157.00	722.84	325.71	25.22	94.46	105.35
14	MADHYA PRADESH	03	0.00	7745.00	7745.00	200.00	7945.00	7945.00	7945.00	922.36	1317.66	28.19	100.00	102.58
15	MAHARASHTRA	03	3880.42	15971.00	15971.00		15971.00	19851.42	9500.88	1662.81	705.50	24.93	47.86	59.49
16	MANIPUR	03	747.87	2103.00	2103.00		2103.00	2850.87	1362.45	0.00	0.00	0.00	47.79	64.79
17	MEGHALAYA	03	1120.85	2422.00	2422.00	191.87	2613.87	3734.72	2263.14	0.00	2263.14	100.00	60.60	93.44
18	MIZORAM	03	0.00	1737.00	1737.00	73.00	1810.00	1810.00	1401.68	0.00	1401.68	100.00	77.44	80.70
19	NAGALAND	03	171.95	1782.00	1702.00		1702.00	1873.95	1660.99	0.00	1660.99	100.00	88.64	93.21
20	ORISSA	03	0.00	6934.00	6934.00		6934.00	6934.00	4310.77	711.28	1245.65	45.40	62.17	62.17
21	PUNJAB	03	0.00	2815.00	2815.00		2815.00	2815.00	2516.20	754.87	0.00	30.00	89.39	89.39
22	RAJASTHAN	03	520.05	20392.00	20391.86	1200.00	21591.86	22111.91	16473.13	3881.02	1552.41	32.98	74.50	80.78
23	SIKKIM	03	14.12	731.00	731.00		731.00	745.12	610.61	195.10	78.03	44.73	81.95	83.53
24	TAMILNADU	03	0.00	7125.00	7075.13	1419.00	8494.13	8494.13	5882.15	1710.74	0.00	29.08	69.25	82.56
25	TRIPURA	03	1024.41	2149.00	1558.25	16.88	1575.13	2599.54	2077.06	335.82	742.00	51.89	79.90	96.65
26	UTTAR PRADESH	03	2562.92	12991.00	12991.00	464.00	13455.00	16017.92	12263.54	814.35	3.29	6.67	76.56	94.40
27	UTTARANCHAL	03	969.84	3035.00	2957.97	307.50	3265.47	4235.31	3660.17	627.44	313.72	25.71	86.42	120.60
28	WEST BENGAL	03	1016.09	8527.00	8270.21		8270.21	9286.30	8553.91	2138.48	855.39	35.00	92.11	100.32
29	A&N ISLANDS	11	4.40	5.63	0.00	2037.00	2037.00	2041.40	0.00	0.00	0.00	0.00	0.00	0.00
30	D&N HAVELI	03	0.45	3.75	0.00		0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00
31	DAMAN & DIU	0	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	DELHI	0	0.00	2.81	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	LAKSHADWEEP	05	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	03	0.00	2.81	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		22673.94	179670.00	175441.59	13939.25	189380.84	212054.78	162564.48	22624.61	25062.55	29.33	76.66	90.48

* Provisional

Note: The figures relating to opening balance and expenditure are likely to be revised as and when revised figures become available from State Govt