

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (STATE SECTOR) DURING 2005-2006

(Rs. in lakhs)

Sl. No.	State/UT	Month Code	STATE SECTOR						
			Provision	Amount released to Impltng. Agency	Expenditure Reported By State/UT			Exp. on SC/ST as %age of total exp.	Exp. as %age of provision
					Total	SC	ST		
1	2	3	4	5	6	7	8	9	10
1	ANDHRA PRADESH	03	23947.35	16391.55	13047.96	3261.99	1304.80	35.00	54.49
2	ARUNACHAL PRADESH	03	2900.00	1469.20	1469.20		1469.20	100.00	50.66
3	ASSAM	03	6500.12	5391.50	5391.50	188.00	221.00	7.59	82.94
4	BIHAR	03	9750.05	5585.45	4321.01	1503.44	0.00	34.79	44.32
5	CHHATTISGARH	03	9131.25	8576.77	8576.77	2996.58	2359.33	62.45	93.93
6	GOA	03	1870.00	1457.07	1457.07	36.43	7.29	3.00	77.92
7	GUJARAT	03	29051.31	29051.31	29051.31	6130.59	4149.27	35.39	100.00
8	HARYANA	03	18640.00	13291.58	13291.58	2658.31		20.00	71.31
9	HIMACHAL PRADESH	03	10486.34	10486.34	10486.34	1195.08	602.85	17.15	100.00
10	J & K	03	10100.00	7783.94	7783.94	639.70	490.00	14.51	77.07
11	JHARKHAND	03	6046.55	6046.55	6046.55	665.12	1753.50	40.00	100.00
12	KARNATAKA	03	17800.00	16774.25	16774.25	72.00	0.00	0.43	94.24
13	KERALA	03	11655.27	11655.27	11655.27	1165.53	582.76	15.00	100.00
14	MADHYA PRADESH	03	15461.70	15461.70	15113.92	3690.90	3247.00	45.90	97.75
15	MAHARASHTRA	03	38144.89	19099.20	19099.20	2763.17	2991.67	30.13	50.07
16	MANIPUR	03	1460.00	1331.89	1331.89	129.27	186.60	23.72	91.23
17	MEGHALAYA	03	3620.00	3620.00	3618.10		3618.10	100.00	99.95
18	MIZORAM	03	2839.20	2063.58	1826.96		1826.96	100.00	
19	NAGALAND	03	2930.12	2930.12	2930.12		2930.12	100.00	100.00
20	ORISSA	03	9211.44	9211.44	8014.19	1826.25	2824.64	58.03	87.00
21	PUNJAB	03	12453.26	12453.26	12453.26	4358.70		35.00	100.00
22	RAJASTHAN	03	34133.43	33492.80	23031.99	3982.23	2865.18	29.73	67.48
23	SIKKIM	03	2942.50	1324.65	1324.65	331.08	132.47	34.99	45.02
24	TAMILNADU	03	41100.00	40294.79	40294.79	6294.85	208.85	16.14	98.04
25	TRIPURA	03	843.15	330.33	318.03	50.46	108.51	49.99	37.72
26	UTTAR PRADESH	03	33652.70	32229.43	25281.60	8609.72	30.87	34.18	75.13
27	UTTARANCHAL	03	19231.24	19231.24	19231.24	1865.58	751.45	13.61	100.00
28	WEST BENGAL	03	12889.00	11797.26	11797.26	2949.32	1179.73	35.00	91.53
29	A&N ISLANDS	12	3326.00	612.34	612.34		84.97	13.88	18.41
30	D&N HAVELI	03	51.66	51.05	51.05		51.05	100.00	98.82
31	DAMAN & DIU*	03			0.00				
32	DELHI*	0							
33	LAKSHADWEEP*	0							
34	PONDICHERRY	03	936.00	936.00	842.31	423.00		50.22	89.99
	TOTAL		393104.53	340431.86	316525.65	57787.30	35978.17	29.62	80.52

* From these UTs the provision has not been received so far.

Note 1: In month code column no 3, the number 0 shown against some States/UTs indicates that no report has been received from these States/UT:

Note 2: The figures relating to provision and expenditure are likely to be revised as and when revised figures become available from State Govt