

FINANCIAL PROGRESS UNDER STATE SHARE FOR RURAL WATER SUPPLY PROGRAMME DURING 2006-2007

(Rs. in lakhs)

Sl. No.	State/UT	Month Code	STATE SHARE						
			Provision	Amount released to Impltg. Agency	Expenditure Reported By State/UT			Exp. on SC/ST as %age of total exp.	Exp. as %age of provision
					Total	SC	ST		
1	2	3	4	5	6	7	8	9	10
1	ANDHRA PR	02	39393.85	15398.00	15398.00	3849.50	1539.80	35.00	39.09
2	ARUNACHAL	01	639.40	639.40	639.40		639.40	100.00	100.00
3	ASSAM	01	7485.00	3369.46	3369.46	191.97	1789.90	58.82	45.02
4	BIHAR	02	20427.85	12200.00	12200.00	1343.00	0.00	11.01	59.72
5	CHHATTISGARH	01	11415.00	11415.00	7018.69	1848.67	2584.59	63.16	61.49
6	GOA	12	1525.10	1263.30	1263.30	31.58	6.32	3.00	82.83
7	GUJARAT	12	28754.00	20883.57	16249.44	3164.30	1686.57	29.85	56.51
8	HARYANA	01	21825.00	16018.51	16018.51	3203.70		20.00	73.40
9	HIMACHAL PRADESH	01	12285.20	12285.20	12285.20	479.87	502.96	8.00	100.00
10	J & K	12	23326.00	10400.00	3453.45	21.00	29.00	1.45	14.81
11	JHARKHAND	02	5200.00	1475.93	1128.38	157.97	293.45	40.01	21.70
12	KARNATAKA	02	9432.18	8123.04	7974.79				84.55
13	KERALA*	12	15406.50	15406.50	15406.50	1540.65	770.33	15.00	100.00
14	MADHYA PRADESH	11	9897.93	9597.93	5293.48	2577.91	1530.12	77.61	53.48
15	MAHARASHTRA	01	58118.34	38144.89	38144.89	1228.53	2019.63	8.52	65.63
16	MANIPUR	09	3497.00	2506.17	2392.35		1156.04	48.32	68.41
17	MEGHALAYA	12	3620.00	2335.72	2335.72		2335.72	100.00	64.52
18	MIZORAM	01	3441.00	1733.51	1733.51		1733.51	100.00	50.38
19	NAGALAND	10	796.00	337.85	337.85		337.85	100.00	42.44
20	ORISSA	02	9988.98	9988.98	3790.25	372.72	620.30	26.20	11.38
21	PUNJAB	01	15000.00	14772.39	14772.39	4431.71	-	30.00	29.54
22	RAJASTHAN	02	28812.30	28812.30	20340.93	3516.95	2530.41	29.73	70.60
23	SIKKIM	11	901.50	901.50	579.87	92.41	85.07	30.61	64.32
24	TAMILNADU	02	41100.00	33117.00	29882.00	5018.62		16.79	72.71
25	TRIPURA	11	3450.00	1556.85	1556.85	140.05	451.59		
26	UTTAR PRADESH	01	41073.27	23918.25	23918.25	7326.82	107.48	31.08	58.23
27	UTTARANCHAL	12	18200.00	16174.34	14403.53			0.00	79.14
28	WEST BENGAL	01	13797.00	8765.22	8765.22	2108.52	843.34	33.68	63.53
29	A&N ISLANDS	0							
30	D&N HAVELI	12	153.84	153.84	153.84				
31	DAMAN & DIU	0							
32	DELHI*	0							
33	LAKSHADWEEP	0							
34	PONDICHERY	12	1326.00	988.37	988.37	186.35		18.85	74.54
	TOTAL		450288.24	322683.02	281794.42	42832.80	23593.38	23.57	62.58

* From these States/UTs the provision has not been received so far.

Note: In month code column no 3, the number 0 shown against some States/UTs indicates that no report has been received from these States/UTs.