

**SUMMARY - RURAL WATER SUPPLY-2004-2005**

Plan

(Rs.in lakh)

Item	O.B.**	B.E.	R.E.	Releases	Availability	Expen. Reported	%age
ARWSP (Normal+DDP+Natural Calamities+ Swajaldhara+others***)	22798.60	250957.95	254481.02	236001.50	258800.10	171992.17	66.46
ARWSP(SECTOR REFORM)				14892.31	14892.31		0.00
ARWSP(PM'S Schemes)	16991.95	33016.05	33016.05	38784.22	55776.17	29338.27	52.60
MONITORING & EVALUATION		500.00	26.32	26.32			0.00
ARWSP (M&I UNITS)		205.00	116.00	158.37	158.37	158.37	100.00
SUB-MISSIONS(ARWSP)*				716.43			0.00
PROFESSIONAL SERVICES		500.00	250.00	250.00	250.00	250.00	100.00
RESEARCH		200.00	5.00	4.77	4.77	4.77	100.00
HRD/TRAINING		1490.00	300.00	300.00	300.00		0.00
IEC		1010.00	510.00	510.00	510.00	3.90	0.76
MIS		1500.00	1200.00	1339.41	1339.41	2.30	0.17
EXHIBITION		10.00	6.75	6.75	6.75	6.75	100.00
SEMINAR/CONFERENCE		25.00	17.00	17.00	17.00	17.00	100.00
ASSISTANCE FROM WHO/ UNICEF ETC.		500.00	0.00				0.00
MISSION MANAGEMENT		85.00	71.86	71.83	71.83	71.83	100.00
OTHER CHARGES		1.00	0.00				0.00
<b>GRAND TOTAL</b>	<b>39790.55</b>	<b>290000.00</b>	<b>290000.00</b>	<b>293078.91</b>	<b>332153.03</b>	<b>201845.36</b>	<b>60.77</b>

\* Releases made under ARWSP head

\*\* Grand total in O.B. column is the unspent balance from ARWSP( Normal+DDP+Natural Calamities ) funds available in the previous year.

Note1: The expenditure figure does not include the expenditure under Swajaldhara, Sector Reform and Submission as yearwise expenditure under these programmes is not available

Note2: Grand total of release figures includes Rs 30.80 crore released to NE states from the NE budget earmarked to CRSI

DDP States	O.B.	Allocation	Release	Total Availability	EXPENDITURE			%age total Expenditure
					Total	SC	ST	
Andhra Pradesh	0.00	676.40	676.40	676.40	676.40	0.00	0.00	100.00
Gujarat	0.43	73.35	73.35	73.78	73.78	16.47	0.00	100.00
Haryana	0.00	733.00	733.00	733.00	733.00	159.10	0.00	100.00
Himachal Pradesh	0.00	11.20	11.20	11.20	5.63	0.00	5.63	50.27
J&K	55.92	366.60	333.60	389.52	138.84	0.00	138.84	35.64
Karnataka	68.31	1731.55	1731.55	1799.86	1495.39	0.00	0.00	83.08
Rajasthan	0.00	8847.90	8847.90	8847.90	6304.65	1576.16	630.47	71.26
<b>Total</b>	<b>124.66</b>	<b>12440.00</b>	<b>12407.00</b>	<b>12531.66</b>	<b>9427.69</b>	<b>1751.73</b>	<b>774.94</b>	<b>75.23</b>

\*\*\*Other Releases made under ARWSP normal head to different States are as under

1. Rs 10.12 lakh released to Haryana for M&I
2. Rs 4.45 lakh released to Meghalaya for M&I
3. Rs 4.35 lakh released to Tripura for M&I
4. Rs 42.73 lakh released to Arunachal Pradesh for Computerisation