

**SUMMARY - ACCELERATED RURAL WATER SUPPLY PROGRAMME-2005-2006**

**Plan**

**(Rs.in lakh)**

Item	O.B.**	B.E.	R.E.	Releases	Availability	xpen. Report	%age
ARWSP (Normal)+Natural Calamities +Others	34050.81	340427.35	341913.35	336885.05	370935.86	264854.52	71.40
ARWSP(DDP)	1522.32	18225.00	18225.00	19262.00	20784.32	13244.33	63.72
ARWSP( Swajaldhara)		41674.65	41674.65	49043.76	49043.76		
ARWSP(PM'S Schemes)			0.00			6727.90	
MONITORING & EVALUATION		300.00	30.00	30.00	30.00		
ARWSP( M& I UNITS)		160.00	160.00	210.71	210.71	210.71	100.00
SUB-MISSIONS(ARWSP)*			0.00	276.16	276.16		
PROFESSIONAL SERVICES		500.00	25.00	23.70	23.70	23.70	
RESEARCH		100.00	10.00	9.30	9.30	9.30	100.00
HRD/TRAINING		1490.00	1490.00	1495.03	1495.03		
IEC		510.00	510.00	510.00	510.00	500.00	98.04
MIS		1500.00	1850.00	1969.43	1969.43		
EXHIBITION		7.00	7.00	7.00	7.00	7.00	100.00
SEMINAR/CONFERENCE		20.00	20.00	18.50	18.50	18.50	100.00
ASSISTANCE FROM WHO/ UNICEF ETC.		0.00	0.00				
MISSION MANAGEMENT		85.00	85.00	62.81	62.81	62.81	100.00
OTHER CHARGES		1.00	0.00				
<b>GRAND TOTAL</b>	<b>35573.13</b>	<b>405000.00</b>	<b>406000.00</b>	<b>409803.45</b>	<b>445376.58</b>	<b>285658.77</b>	

\* Releases made under ARWSP head

\*\* Grand total in O.B. column is the unspent balance from ARWSP( Normal+DDP+Natural Calamities ) funds available in the previous year.

Note: The expenditure figure does not include the expenditure under Swajaldhara, Sector Reform and Submission as yearwise expenditure under these programmes is not available

DDP States	O.B.	Allocation	Release	Total Availability	EXPENDITURE			%age total Expenditure
					Total	SC	ST	
Andhra Pradesh	0.00	130.00	1637.00	1637.00	130.00			7.94
Gujarat	0.00	1153.00	1153.00	1153.00	1153.00	54.99	92.07	100.00
Haryana	0.00	78.00	700.50	700.50	500.99	13.92		71.52
Himachal Pradesh	3.97	2020.00	1010.00	1013.97	1013.97	0.00	277.03	100.00
J&K	227.91	165.00	82.50	310.41	203.07		191.76	65.42
Karnataka	195.53	2085.00	2085.00	2280.53	2083.53	0.00	0.00	91.36
Rajasthan	1094.91	12594.00	12594.00	13688.91	8159.77	1779.02	711.61	59.61
<b>Total</b>	<b>1522.32</b>	<b>18225.00</b>	<b>19262.00</b>	<b>20784.32</b>	<b>13244.33</b>	<b>1847.93</b>	<b>1272.47</b>	<b>63.72</b>