

SUMMARY - ACCELERATED RURAL WATER SUPPLY PROGRAMME-2006-2007

Plan

(Rs.in lakh)

Item	O.B.**	B.E.	R.E.	Releases	Availability	Expen. Reported	%age
ARWSP (Normal)+Natural Calamities +others	101710.26	487667.00*	440867.26*	323675.14	425385.40	236099.70	55.50
ARWSP(DDP)	7539.99	20000.00	14221.34	15239.19	22779.18	11740.43	51.54
ARWSP(Swajaldhara)				17196.21	17196.21		
ARWSP(PM'S Schemes)						487.75	
MONITORING & EVALUATION		200.00	0.00		0.00		
ARWSP(M& I UNITS)		350.00	0.00	30.49	30.49	30.49	100.00
SUB-MISSIONS(ARWSP)				83383.94	83383.94		0.00
PROFESSIONAL SERVICES		500.00	500.00	448.85	448.85	448.85	100.00
RESEARCH		50.00	2.40	2.40	2.40		0.00
HRD/TRAINING		6100.00	25.28	25.28	25.28		0.00
IEC		3000.00	137.33	37.73	37.73	37.73	100.00
MIS		2000.00	136.39	778.97	778.97		0.00
EXHIBITION		7.00	0.00		0.00		
SEMINAR/CONFERENCE		30.00	15.00	5.28	5.28	5.28	100.00
ASSISTANCE FROM WHO/ UNICEF ETC.		0.00	0.00				
MISSION MANAGEMENT		95.00	95.00	74.87	74.87	74.87	100.00
OTHER CHARGES		1.00	0.00				
GRAND TOTAL	109250.25	520000.00	456000.00	440898.35	550148.60	248925.10	45.25

* Includes allocation under ARWSP(Normal), Natural Calamities , Swajaldhara and Submission.

** Grand total in O.B. column is the unspent balance from ARWSP(Normal+DDP+Natural Calamities) funds available in the previous year.

Note 1: The expenditure figure does not include the expenditure under Swajaldhara, Sector Reform and Submission as yearwise expenditure under these programmes is not available

Note2: Releases for ARWSP(Normal), Natural Calamities, Swajaldhara and Submission are made from ARWSP head

DDP States	O.B.	Allocation	Release	Total Availability	EXPENDITURE			%age total Expenditure
					Total	SC	ST	
Andhra Pradesh	1507.00	536.08	536.08	2043.08	1775.00	443.75	177.50	86.88
Gujarat	0.00	658.56	329.28	329.28	329.28	62.20	0.00	100.00
Haryana	199.51	1499.63	1499.63	1699.14	629.78	125.95		37.06
Himachal Pradesh	0.00	43.86	43.86	43.86				0.00
J&K	107.34	161.79	0.00	107.34	20.00			18.63
Karnataka	197.00	2035.40	2035.40	2232.40	1295.25			58.02
Rajasthan	5529.14	15064.68	10794.94	16324.08	7691.12	1922.78	769.11	47.12
Total	7539.99	20000.00	15239.19	22779.18	11740.43	2554.68	946.61	51.54